

**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2023-24**

TRANSMITTAL FORM

COLLEGE St. Petersburg College

APPROVED BY BOARD OF TRUSTEES June 21, 2022
(DATE)

Type text

SIGNATURE OF PRESIDENT OR DESIGNEE Janette Hunt

Print Name Janette Hunt

Title Vice President

DATE June 21, 2022

CONTACT PERSON Janette Hunt

TELEPHONE 727-341-3229

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2022-2023**

COLLEGE: St. Petersburg College

DATE: June 21, 2022

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(S)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY? **	ON APPROVED PPL? ***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Replacement of Roof, BB, TS	5	SCIF	2020					\$ 1,000,000.00	YES		Planning	7/1/2024
Repair Storm Drain, Clearwater Campus	2	SCIF	2020					\$ 660,496.67	YES		Complete	6/20/2021
Collegewide Exterior Painting/Pressure Washing		SCIF	2020					\$ 350,000.00	YES		Construction	12/1/2022
Collegewide Upgrade and Replace Fire Panels		SCIF	2020					\$ 1,000,000.00	YES		Construction	7/1/2022
Collegewide Furniture Reupholster & Replacement		SCIF	2020					\$ 200,000.00	YES		Construction	12/1/2022
Collegewide Parking Lot Sealing and Painting	2	SCIF	2020					\$ 120,000.00	YES		Construction	12/1/2022
Wayfinding and Campus Signage		SCIF	2020					\$ 200,000.00	YES		Construction	12/1/2022
Build-out of Shelled Space - Downtown Center	15	SCIF	2020					\$ 2,686,010.33	YES		Complete	2/25/2021
Remodel Business Tech, CL	2	SCIF	2020					\$ 3,300,000.00	YES		Construction	12/31/2022
Cooling Tower Replacement, SPG	3	SCIF 100,000 SODA 500,00	2018/19					\$ 657,633.00	YES		Construction	8/2/2021
Renovate Student Activities, CL	2	SODA	2017/18 and 2018/19					\$ 645,758.00			Planning	N/A
Surgical Technology, HEC	8	SCIF	2020/21					\$ 52,012.06	YES		Complete	12/14/2021
Replace Façade LA Building, SPG		SODA \$22,479.60	2020/21					\$ 629,220.05			Complete	11/11/2021
	3	SCIF \$5,704.77							YES		Complete	
Replace Chiller #2, Downtown Center	15	SCIF	2020/21					\$ 286,625.55	YES		Complete	5/6/2021
Move of DO Tower to Clw	2	SCIF	2020/21					\$ 36,051.80			Complete	5/6/2021
Renovation of NM for BT buildout	2	SCIF	2020/21					\$ 15,417.44	YES		Complete	5/6/2021
								11,839,225				
CLW Campus Renovation	2	DFR MNT- SEC 197	2022/23					\$ 7,485,000.00	YES		Planning	12/31/2025
SPG Campus Renovations	3	DFR MNT- SEC 197	2022/23					\$ 7,660,000.00	YES		Planning	12/31/2025
Seminole Campus Renovations	4	DFR MNT- SEC 197	2022/23					\$ 4,201,000.00	YES		Planning	12/31/2025
Tarpon Springs Campus Renovations	5	DFR MNT- SEC 197	2022/23					\$ 5,900,000.00	YES		Planning	12/31/2025
Downtown Center Renovations	15	DFR MNT- SEC 197	2022/23					\$ 4,065,000.00	YES		Planning	12/31/2025
Palladium Theater Life Safety Renovation	3	DFR MNT- SEC 197	2022/23					\$ 450,000.00	YES		Planning	12/31/2025
Midtown Center Gym Renovation	16	DFR MNT- SEC 197	2022/23					\$ 6,310,000.00	YES		Planning	12/31/2025
Epi Center Renovations	1	DFR MNT- SEC 197	2022/23					\$ 5,232,000.00	YES		Planning	12/31/2025
Fire Training Center Renovation	1	DFR MNT- SEC 197	2022/23					\$ 1,750,000.00	YES		Planning	12/31/2025
Allstate Renovation	9	DFR MNT- SEC 197	2022/23					\$ 3,976,500.00	YES		Planning	12/31/2025
Health Education Renovations	8	DFR MNT- SEC 197	2022/23					\$ 547,141.00	YES		Planning	12/31/2025
Beta AC connection to Central Plant chilled water	5	DFR MNT	2022/23					\$ 400,000.00	YES		Planning	12/31/2025
BB roof replacement (Phase 3)	5	DFR MNT	2022/23					\$ 750,000.00	YES		Planning	12/31/2025
Alpha, Beta, Delta, Gamma roof replacement	5	DFR MNT	2022/23					\$ 550,000.00	YES		Planning	12/31/2025
Leepa-Rattner lighting system replacement	5	DFR MNT	2022/23					\$ 300,000.00	YES		Planning	12/31/2025
Upgrade Chiller Plant and controls	5	DFR MNT	2022/23					\$ 1,500,000.00	YES		Planning	12/31/2025
Weatherproofing	5	DFR MNT	2022/23					\$ 500,000.00	YES		Planning	12/31/2025
Tarpon Springs Café Renovation	5	DFR MNT	2022/23					\$ 200,000.00	YES		Planning	12/31/2025
Fire Panel Replacement	5	DFR MNT	2022/23					\$ 600,000.00	YES		Planning	12/31/2025
Parking lot repairs, sealing & striping	5	DFR MNT	2022/23					\$ 50,000.00	YES		Planning	12/31/2025
Electrical Submeter install	5	DFR MNT	2022/23					\$ 50,000.00	YES		Planning	12/31/2025
Intrusion Alarm	5	DFR MNT	2022/23					\$ 100,000.00	YES		Planning	12/31/2025
Chillers and mini splits replacement, Palladium	3	HEERF	2021/22					\$ 500,000.00	YES		Planning	7/30/2024
Workforce Incubator, TS	5	SCIF	2022/23					\$ 6,201,082.18	PENDING		Planning	12/31/2023
Simulation City (2 Modular buildings), AC	9	GRANT	2022/23					\$ 904,780.00	PENDING		Planning	7/30/2024
								\$ 60,182,503.18				
FECGP - Natural Habitat Park & Site Improvements - Seminole Campus	4	FECGP				\$100,000		\$100,000.00	YES		Complete	
FECGP -Ren/Rem District Office Building - Epi Center	1	FECGP				\$10,000		\$ 10,000.00	YES		Complete	
FECGP -Orthotics & Prosthetics Building, Equip & Site Imp. Health Ed Ctr (pce)	8	FECGP				\$8,450		\$ 8,450.00	YES		Complete	
						\$300		\$ 300.00	YES		Complete	
FECGP -Ren/Rem Palladium Bldg. - St. Petersburg/Gibbs Campus	3	FECGP				\$26,500		\$ 26,500.00	YES		Complete	
FECGP -Rem/Rem Add Student Services Building St. Petersburg Gibbs	3	FECGP						\$ 26,500.00	YES		Complete	
FECGP -Ren/Rem Annex 2 Building - Epi Center	1	FECGP				\$2,000,000		\$145,250.00				

Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Capital Improvement Plan (CIP) for FY 2023-2024 through 2025-2026

Approval is sought from the Board of Trustees for the FY 2023-2024 Capital Improvement Plan.

The Capital Improvement Plan (CIP) is the process through which the College requests and receives construction allocations from the Public Education Capital Outlay (PECO) Fund. Each community college, college and university are required to annually submit an updated three-year plan for its capital outlay needs based upon the 5-year Educational Plant Survey. This CIP is based upon our current 5-Year Educational Plant Survey effective July1, 2017.

Projects must be recommended and approved by the Board of Trustees and a state-validated Educational Plant Survey or Amendment to be included on the annual CIP to obtain Public Education Capital Outlay (PECO), Facilities Enhancement Challenge Grant (FECG), Capital Outlay & Debt Service (CO&DS) and State Board of Education Bond (SBE Bond) funding.

The deadline to submit the CIP to the Division of Florida Colleges is July 1, 2022. The CIP information will then be tabulated, submitted and approved by the State Board of Education, to be included in the 2023-24 Capital Outlay Legislative Budget Request.

The CIP is divided into three categories:

Renovation – the general upgrade of an existing facility with no change in use (e.g. new lighting, carpeting, roof, heating, ventilating and air conditioning, and compliance with the Americans with Disabilities Act) and site improvements.

Remodeling – the changing of an existing facility by rearrangement of space, use (e.g. offices to classrooms) or any changes that impact existing.

New Construction – Design and Construction of new facilities. This also includes site acquisition.

Janette Hunt, Vice President, Finance and Business Operations; recommends approval.

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Replacement of Roof, BB, TS		
Budget Entity Priority	1		
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical	Critical	
		X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Replacement of Roof, Bilirakis Building	97	112,981.00	38500 US Highway 19 North, Palm Harbor, FL 34681	Palm Harbor	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Roofs.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017

APPLICABLE SURVEY RECOMMENDATIONS

Date of Survey	Recommendation No.	Requested for
30-Jun-17	5.002	Tarpon Springs Campus - Replacement for half of the Bilirakis Building 50,000 GSF

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Replacement of Roof, BB, TS

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof	0.00	1,000,000.00			1,000,000.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23/24	\$ 1,000,000.00	<i>(number below should equal Total Project Cost)</i>
		\$ -			\$ -		\$ 1,000,000.00	\$ 1,000,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	CLW Campus Renovation	
Budget Entity Priority	1	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Clearwater Campus	Entire Site	Site	2465 Drew Street, Clearwater, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
CLW Campus Renovation	Clearwater Campus 2465 Drew St, Clearwater, FL 33765	Campus Wide	\$ 7,485,000	Renovate underground utilities, electrical systems, fire panels, enhance campus safety, life safety, elevator code repair, building finishes, renovate HVAC, energy conservation projects, install lightening protection systems, renovate relief and exhaust systems, parking sealing & striping, roof replacement, installation of electrical submeters, hardscaping, landscaping, energy conservation projects	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	SPG Campus Renovations	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
SPG Campus Renovation	Entire Site	Site	6605 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
SPG Campus Renovations	St. Petersburg Gibbs Campus 6605 5th Ave.N, St. Petersburg, FL 33710	Campus Wide	\$ 7,660,000	Renovation of HVAC system, center utilities, life safety including fire panel, roof renovation, parking lot repairs/sealing and striping, hardscape, building finishes, hardscaping, landscaping, energy conservation projects, elevator code repair	2) Critical Life Safety 3) Water Quality 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	SPG Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	7,660,000.00			7,660,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 7,660,000.00	\$ -	\$ -	\$ 7,660,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 7,660,000.00	\$ -	\$ -	\$ 7,660,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 7,660,000.00						(number below should equal Total Project Cost)
		\$ 7,660,000.00			\$ -			\$ 7,660,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Seminole Campus Renovations	
Budget Entity Priority	3	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Seminole Campus	Entire Site	Site	9200 113th Street North, Seminole, FL	Seminole	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Seminole Campus Renovations	Seminole Campus 9200 113th st N., Seminole, FL	Campus Wide	\$ 4,201,000	Renovate underground utilities, electrical systems, fire panels, enhance campus safety, life safety, building finishes, energy conservation projects, electric sub meter installation, parking lot sealing and striping, elevator code repair, installation of heat recovery chiller and VPF conversion, hardscaping, landscaping, roof replacements, building weatherproofing	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Tarpon Springs Campus Renovations		
Budget Entity Priority	4		
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Tarpon Springs Campus Renovations	Tarpon Springs Campus 600 E Klosterman Rd., Tarpon Springs, FL 34689	Campus Wide	\$ 5,900,000	Renovate underground utilities, electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping, energy conservation projects	2) Critical Life Safety 3) Water Quality 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Tarpon Springs Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	5,900,000.00			5,900,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 5,900,000.00	\$ -	\$ -	\$ 5,900,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 5,900,000.00	\$ -	\$ -	\$ 5,900,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 5,900,000.00						(number below should equal Total Project Cost)
		\$ 5,900,000.00			\$ -			\$ 5,900,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Downtown Center Renovations	
Budget Entity Priority	5	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Downtown Center	Entire Site	Site	244 2nd Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Downtown Center Renovations	Downtown Center 244 2nd Ave N, St. Petersburg Fl 33702	DTC-Main Bldg DTC-Garage	\$ 4,065,000	Enhancement of campus safety & Building Systems, HVAC renovations, lighting control system replacement, upgrade fire panels, weather proofing building, storm drain replacement, sealing & striping, energy conservation projects, elevator code repairs and renovations	1) Air Quality 2) Critical Life Safety 4) Environmental Deficiencies 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Downtown Center Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	4,065,000.00			4,065,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 4,065,000.00	\$ -	\$ -	\$ 4,065,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 4,065,000.00	\$ -	\$ -	\$ 4,065,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 4,065,000.00						(number below should equal Total Project Cost)
		\$ 4,065,000.00			\$ -			\$ 4,065,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Palladium Theater Life Safety Renovation	
Budget Entity Priority	6	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Palladium	Entire Site	Site	253 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Palladium Theater Life Safety Renovation	Palladium Theater 253 5th Ave N, St. Petersburg, FL 33701	Palladium	\$ 450,000	Renovate Life Safety including fire sprinkler system, roof repairs	2) Critical Life Safety

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Palladium Theater Life Safety Renovation

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/ Incurred to date	Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	TOTAL
BUILDING SYSTEM COMPONENTS						
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	450,000.00			450,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 450,000.00						(number below should equal Total Project Cost)
		\$ 450,000.00			\$ -		\$ -	\$ 450,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Midtown Center Gym Renovation	
Budget Entity Priority	7	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Midtown Center	Entire Site	Site	1048 22nd Street South, St. Petersburg, FL	Pinellas Park	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Midtown Center Gym Renovation	Midtown Center Gym 1201 22nd St. S., St. Petersburg, FL 33712	Midtown Gym Midtown Keene Midtown Main	\$ 6,310,000	Renovation of HVAC system, center utilities, life safety including fire panel, roof renovation, parking lot repairs, hardscape, landscaping, building finishes, energy conservation projects	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Midtown Center Gym Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	6,310,000.00			6,310,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 6,310,000.00	\$ -	\$ -	\$ 6,310,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 6,310,000.00	\$ -	\$ -	\$ 6,310,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 6,310,000.00						(number below should equal Total Project Cost)
		\$ 6,310,000.00			\$ -			\$ 6,310,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Epi Center Renovations	
Budget Entity Priority	8	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Epi - Services	Entire Site	Site	14025 58th Street North, Clearwater, FL	Clearwater	Pinellas
Epi - Tech	Entire Site	Site	13805 58th Street North, Clearwater, FL	Clearwater	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Epi Center Renovations	Epi Center 13805 58th St. N., Clearwater, FI 33760	Epi Center Epi SV Epi JWB	\$ 5,232,000	Enhancement of campus life safety and building system renovations. Renovate HVAC systems, elevator code repairs, replace emergency generators, roof renovation, parking lot sealing and striping, fire panel replacement, energy conservation projects, hardscaping, exhaust and relief equipment replacement	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Fire Training Center Renovation	
Budget Entity Priority	9	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Fire Training Center	Entire Site	Site	5005 126th Avenue North, Clearwater, FL	Clearwater	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Fire Training Center Renovation	Fire Training Center 5005 126th Ave., N, Clearwater, FL 33760	Fire Training	\$ 1,750,000	Replace portables beyond their useful life, renovation of exterior lighting system	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Fire Training Center Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	1,750,000.00			1,750,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 1,750,000.00	\$ -	\$ -	\$ 1,750,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,750,000.00	\$ -	\$ -	\$ 1,750,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 1,750,000.00						(number below should equal Total Project Cost)
		\$ 1,750,000.00			\$ -		\$ -	\$ 1,750,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Allstate Renovation	
Budget Entity Priority	10	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Allstate Center	Entire Site	Site	3200 34th Street South, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Allstate Renovation	Allstate Campus 3200 34th St. S, St Petersburg, FL 33711	Firing Range Building Main Bldg Heart Bldg	\$ 3,976,500	Renovate HVAC, Bldg utilities including electrical, elevator code repair, parking sealing and striping, Bldg weatherproofing, roof renovation, storm and sewer, enhance life safety and fire panel system, energy conservation projects	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Allstate Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	3,976,500.00			3,976,500.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 3,976,500.00	\$ -	\$ -	\$ 3,976,500.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 3,976,500.00	\$ -	\$ -	\$ 3,976,500.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT-SEC 197	22/23	\$ 3,976,500.00						(number below should equal Total Project Cost)
		\$ 3,976,500.00			\$ -			\$ 3,976,500.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Health Education Renovations	
Budget Entity Priority	11	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	
	Critical X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Health Education Center	Entire Site	Site	6698 68th Avenue, Pinellas Park, FL	Pinellas Park	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Health Education Renovations	Health Education Center 7200 66th St N, Pinellas Park, FL 33781	Campus Wide	\$ 547,141	Elevator code compliance, fire panel replacement, HVAC renovations, roof repairs, parking lot sealing and striping, storm/sewer repairs	2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Alpha, Beta, Delta, Gamma roof replacement		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	85,86,87,88	17,135	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Alpha, Beta, Delta, Gamma roof replacement	\$ 550,000.00	DFR MNT	85,86,87,88

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Alpha, Beta, Delta, Gamma roof replacement

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof	0.00	550,000.00			550,000.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 550,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 550,000.00			\$ -			\$ 550,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	BB roof replacement (Phase 3)		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	97	147,409	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	BB roof replacement (Phase 3)	\$ 750,000.00	DFR MNT	97

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	BB roof replacement (Phase 3)

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof	0.00	750,000.00			750,000.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 750,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 750,000.00			\$ -			\$ 750,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Beta AC connection to Central Plant chilled water		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	86	2,545	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Beta AC connection to Central Plant chilled water	\$ 400,000.00	DFR MNT	86

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Beta AC connection to Central Plant chilled water

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	400,000.00			400,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 400,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 400,000.00			\$ -			\$ 400,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Tarpon Springs Café Renovation		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	97	147,409	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Tarpon Springs Café Renovation	\$ 200,000.00	DFR MNT	97

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Tarpon Springs Café Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special	0.00	200,000.00			200,000.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 200,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 200,000.00			\$ -			\$ 200,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Upgrade Chiller Plant and controls		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Upgrade Chiller Plant and controls	\$ 1,500,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Upgrade Chiller Plant and controls

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical	0.00	1,500,000.00			1,500,000.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 1,500,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 1,500,000.00			\$ -			\$ 1,500,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Fire Panel Replacement		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Fire Panel Replacement	\$ 600,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Fire Panel Replacement

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety	0.00	600,000.00			600,000.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00
TOTAL		\$ -	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 600,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 600,000.00			\$ -			\$ 600,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Intrusion Alarm		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Intrusion Alarm	\$ 100,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Intrusion Alarm

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special	0.00	100,000.00			100,000.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 100,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 100,000.00			\$ -			\$ 100,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Leepa-Rattner lighting system replacement		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	96	57,245	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Leepa-Rattner lighting system replacement	\$ 300,000.00	DFR MNT	96

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Leepa-Rattner lighting system replacement

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
			Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical		0.00	300,000.00			300,000.00
b.	envelope						0.00
c.	interior						0.00
d.	mechanical						0.00
e.	plumbing						0.00
f.	roof						0.00
g.	site						0.00
h.	special						0.00
i.	structural						0.00
SUBTOTAL			\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:							
a.	cogeneration						0.00
b.	cooling gen./distrib.						0.00
c.	electrical distrib.						0.00
d.	heating gen./distrib.						0.00
e.	landfill						0.00
f.	water treat./distrib.						0.00
g.	waste treatment						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:							
a.	energy conservation						0.00
b.	storage tanks						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:							
a.	drainage/grounds						0.00
b.	road system paving						0.00
c.	other paving						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:							
a.	Licensure						0.00
b.	Life Safety						0.00
c.	ADA						0.00
d.	Environmental						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 300,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 300,000.00			\$ -			\$ 300,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Parking lot repairs, sealing & striping		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Parking lot repairs, sealing & striping	\$ 50,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Parking lot repairs, sealing & striping

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving	0.00	50,000.00			50,000.00
						0.00
SUBTOTAL		\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 50,000.00						(number below should equal Total Project Cost)
		\$ 50,000.00			\$ -			\$ 50,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Electrical Submeter install		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Electrical Submeter install	\$ 50,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Electrical Submeter install

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical	0.00	50,000.00			50,000.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
SUBTOTAL		\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 50,000.00						(number below should equal Total Project Cost)
		\$ 50,000.00			\$ -	\$ -		\$ 50,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Weatherproofing		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Weatherproofing	\$ 500,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Weatherproofing

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	500,000.00			500,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 500,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 500,000.00			\$ -			\$ 500,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Chillers and mini splits replacement, Palladium	
Budget Entity Priority		
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Chillers and mini splits replacement, Palladium	Entire Site	Site	253 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Chillers and mini splits replacement, Palladium	Palladium Theater 253 5th Ave N, St. Petersburg, FL 33701	Palladium	\$ 500,000	Chillers and mini splits replacement	2) Critical Life Safety

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Chillers and mini splits replacement, Palladium

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical	0.00	500,000.00			500,000.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
HEERF	21/22	\$ 500,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 500,000.00			\$ -			\$ 500,000.00

DIVISION OF FLORIDA COLLEGES
2023-2024 Request for Legislative Action

College: St. Petersburg College

Requested Actions: Property acquisition (land or facilities) or construction of new facility using non-PECO fund source, which will require state operating dollars; or, request for reappropriation of funds from one project to another (survey-recommended) project.

1. None at this time.