FLORIDA COLLEGE SYSTEM **CAPITAL IMPROVEMENT PLAN &** LEGISLATIVE BUDGET REQUEST FY 2023-24

TRANSMITTAL FORM

COLLEGE St. Petersburg College

APPROVED BY BOARD OF TRUSTEES June 21, 2022 (DATE)

Type text

SIGNATURE OF PRESIDENT OR DESIGNEE __________

Print Name Janette Hunt

Title Vice President

DATE June 21, 2022

CONTACT PERSON Janette Hunt

TELEPHONE <u>727-341</u>-3229

A CIP Transmittal 2022.docx

FLORIDA COLLEGE SYSTEM CIP 1 CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2022-2023

COLLEGE: St. Petersburg College

DATE: June 21, 2022

Inscription Construct	PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?**	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
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Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects). *** Projects using CO&DS funds must <u>also</u> be included on the constitutionally-required Project Priority List (PPL).

B_CIP1_2022.xlsx

June 21, 2022

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President

(Il

SUBJECT: Capital Improvement Plan (CIP) for FY 2023-2024 through 2025-2026

Approval is sought from the Board of Trustees for the FY 2023-2024 Capital Improvement Plan.

The Capital Improvement Plan (CIP) is the process through which the College requests and receives construction allocations from the Public Education Capital Outlay (PECO) Fund. Each community college, college and university are required to annually submit an updated three-year plan for its capital outlay needs based upon the 5-year Educational Plant Survey. This CIP is based upon our current 5-Year Educational Plant Survey effective July1, 2017.

Projects must be recommended and approved by the Board of Trustees and a state-validated Educational Plant Survey or Amendment to be included on the annual CIP to obtain Public Education Capital Outlay (PECO), Facilities Enhancement Challenge Grant (FECG), Capital Outlay & Debt Service (CO&DS) and State Board of Education Bond (SBE Bond) funding.

The deadline to submit the CIP to the Division of Florida Colleges is July 1, 2022. The CIP information will then be tabulated, submitted and approved by the State Board of Education, to be included in the 2023-24 Capital Outlay Legislative Budget Request.

The CIP is divided into three categories:

- **Renovation** the general upgrade of an existing facility with no change in use (e.g. new lighting, carpeting, roof, heating, ventilating and air conditioning, and compliance with the Americans with Disabilities Act) and site improvements.
- **Remodeling** the changing of an existing facility by rearrangement of space, use (e.g. offices to classrooms) or any changes that impact existing.
- **New Construction** Design and Construction of new facilities. This also includes site acquisition.

Janette Hunt, Vice President, Finance and Business Operations; recommends approval.

COLLEGESt. Petersburg College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025
*Total Project	Cost includes f	unding from all s	sources				
			TOTAL MAINTENANCE, REPAIR & REN	IOVATION F	ROJECTS	\$ -	\$-

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
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25	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
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College Name	St. Petersburg Colleg	ot. Petersburg College					
Project Title	Replacement of Roo	eplacement of Roof, BB, TS					
Budget Entity Priority	1						
Statutory Authority	Sec. 1013.64	Sec. 1013.64					
Tupo Bro	viaet	Noncritical	Critical				
Type Pro	Jeci		X				

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Replacement of Roof, Bilirakis Building	97	112,981.00	38500 US Highway 19 North, Palm Harbor, FL 34681	Palm Harbor	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Roofs.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017

APPLICABLE SURVEY RECOMMENDATIONS

Date of Survey	Recommendation No.	Requested for
30-Jun-17	5.002	Tarpon Springs Campus - Replacement for half of the Bilirakis Building 50,000 GSF

COLLEGE:	St. Petersburg College
PROJECT:	Replacement of Roof, BB, TS

PROJECT COMPONENT COST AND PROJECTIONS

a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks		Costs Encumbered/	Year 1	Year 2	Year 3		
b. envelope c. interior d. mechanical e. plumbing f. roof g. site h. special i. structural CENTRAL UTILITY SYSTEM CO a. cogeneration b. cooling gen./a c. electrical dist d. heating gen./a e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks SPECIAL SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Licensure b. Licensure b. Life Safety c. ADA	IPONENTS	Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
c. interior d. mechanical e. plumbing f. roof g. site h. special i. structural variable a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme g. waste treatme a. energy conse b. storage tanks SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks Storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving Life Safety b. Life Safety c. ADA	trical						0.
d. mechanical e. plumbing f. roof g. site h. special i. structural a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme b. storage tanks SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou LIFE SAFETY AND LICENSURE Life Safety ADA	elope						0.
e. plumbing f. roof g. site h. special i. structural a. cogeneration b. cooling gen./d c. electrical dist d. heating gen./d e. landfill f. water treat./di g. waste treatmed special storage tanks SPECIAL SYSTEM COMPONEN a. a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. c. other paving c. other paving	ior						0.
f. roof g. site h. special i. structural a. cogeneration b. cooling gen./d c. electrical dist d. heating gen./d e. landfill f. water treat./di g. waste treatme b. storage tanks	hanical						0.
g. site h. special i. structural a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme g. waste treatme special a. energy conse b. storage tanks storage tanks d. heating/group a. drainage/group b. road system proving c. other paving c. other paving d. Licensure b. Life Safety c. ADA	nbing						0.
h. special i. structural i. structural c. electrical dist d. heating gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme special a. energy conse b. storage tanks storage tanks d. heating.grou a. energy conse b. storage tanks c. other paving c. other paving c. other paving a. Licensure b. Life Safety c. ADA		0.00	1,000,000.00				1,000,000.
i. structural CENTRAL UTILITY SYSTEM CO a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks SPECIAL SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
CENTRAL UTILITY SYSTEM CO a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks SPECIAL SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	cial						0.
a. cogeneration b. cooling gen./d c. electrical dist d. heating gen./d e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving	ctural						0.
a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving							0.
a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving	SUBTOTAL	- \$	\$ 1,000,000.00	\$-	\$-	\$	1,000,000.0
a. cogeneration b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving							
b. cooling gen./c c. electrical dist d. heating gen./c e. landfill f. water treat./di g. waste treatme b. storage tanks b. storage tanks b. storage tanks c. other paving c. other paving b. Life Safety c. ADA						1	
c. electrical dist d. heating gen.// e. landfill f. water treat./di g. waste treatme special SYSTEM COMPONEN a. energy conse b. storage tanks drainage/group b. road system for the paving c. other paving drainage distribute a. Licensure b. Life Safety c. ADA							0.
d. heating gen./v e. landfill f. water treat./di g. waste treatme special SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/group b. road system p c. other paving c. other paving life SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
e. landfill f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks D storage tanks a. drainage/grou b. road system p c. other paving u u LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
f. water treat./di g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving Life SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
g. waste treatme SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
SPECIAL SYSTEM COMPONEN a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system µ c. other paving IFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving	te treatment						0.0
b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.
a. energy conse b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	SUBTOTAL	- \$ -	\$-	\$ -	\$-	\$	-
b. storage tanks CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	PONENTS:						
CAMPUS SYSTEM COMPONEN a. drainage/grou b. road system p c. other paving IFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	gy conservation						0.0
a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	age tanks						0.0
a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							0.0
a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	SUBTOTAL	- \$	\$-	\$-	\$ -	\$	-
a. drainage/grou b. road system p c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA							
b. road system (c. other paving LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	PONENTS:			1			
c. other paving							0.0
LIFE SAFETY AND LICENSURE a. Licensure b. Life Safety c. ADA	system paving						0.0
a. Licensure b. Life Safety c. ADA	r paving						0.0
a. Licensure b. Life Safety c. ADA							0.0
a. Licensure b. Life Safety c. ADA	SUBTOTAL	- \$ -	\$-	\$-	\$-	\$	-
a. Licensure b. Life Safety c. ADA							
b. Life Safety c. ADA							0.0
c. ADA							0.0
							0.0
							0.0
							0.0
I I	SUBTOTAL	- \$	\$-	\$-	\$ -	\$	-
	TOTAL	- \$ -	\$ 1,000,000.00	\$ -	\$ -	\$	1,000,000.00

Funding Received to Date (all sources)		Pro	pjected Supplemen	tal Funding	Projected PECO Requests Tota			Total Project Cost	
Source	FY	Amount	Source	FY	Amount	FY		Amount	
						23/24	\$	1,000,000.00	(number below
									should equal
									Total Project Cost)
	\$	-			\$-		\$	1,000,000.00	\$ 1,000,000.00

College Name	St. Petersburg Colle	ge				
Project Title	CLW Campus Reno	vation				
Budget Entity Priority	1					
Statutory Authority	Sec. 1013.64					
Type Pro	viect		Noncritical	Cı	itical	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				X	
GEOGRAPHIC LOCATIO	ON					
BUILDING/FACILITY IDEN	TIFICATION/DESCRIP	TION (If applicable)				
Project/Building Name	Building No.	NASF	Site Address		City	County
Clearwater Campus	Entire Site	Site	2465 Drew Street, Clearwater, FL		St. Petersburg	Pinellas
						-
PROJECT DESCRIPTIO	N (PURPOSE, NEED), SCOPE)				
This project completes other sm	all projects related to our	Standard Collegewide Re	commendations SR.01-SR.06 and site recommendations no	accounted for in any other project in this	CIP: generic renovation/rem	odel of any
			I building systems, specifically Site Improvements.	accounted for in any other project in this	s on , generic renovation/reni	loder of arry
The recommendations related to	o this project have been a	oproved by the College's	Board of Trustees in our Educational Plant Survey dated Jun	e 30, 2017.		
	Dutut					
Project Title	Project	Facility/Building	Requested Funding Amount	Description of Project (include	-	
	Location/Campus			ARP goals)	Proviso	
					(Add all that apply	
					from tab Proviso)	
CLW Campus	Clearwater Campus	Campus Wide	\$ 7,485,000	-	1) Air Quality	
Renovation	2465 Drew St,				2) Critical Life Safety	
	Clearwater, FL				6) Building Code	
	33765				Compliance	
				building finishes, renovate		
				HVAC, energy conservation		
				projects, install lightening		
				protection systems, renovate		
				relief and exhaust systems,		
				parking sealing & striping, roof		
				replacement, installation of		
				electrical submeters,		
				hardscaping, landscaping,		
				energy conservation projects		

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (CL DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	CLW Campus Renovation

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026	_	TOTAL	
a.	electrical							0.
b.	envelope							0.
C.	interior							0.
d.	mechanical							0.
e.	plumbing							0.
f.	roof							0.
g.	site		0.00	7,485,000.00				7,485,000.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 7,485,000.00	\$-	\$-	\$	7,485,000.0
	SYSTEM COMPONENTS:				1			
a.	cogeneration							0.
b.	cooling gen./distrib.							0.
C.	electrical distrib.							0.
d.	heating gen./distrib.							0.
e.	landfill							0.
f.	water treat./distrib.							0.
g.	waste treatment							0.0
		SUBTOTAL	•	<u>^</u>	\$-	•	\$	0.0
		JUBIUTAL	\$ -	\$-	\$-	\$-	φ	-
SPECIAL SYSTEM	COMPONENTS:							
a.	energy conservation							0.0
b.	storage tanks							0.0
								0.0
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-
		I	•	<u> </u>		<u> </u>		
CAMPUS SYSTEM	COMPONENTS:							
a.	drainage/grounds							0.0
b.	road system paving							0.0
C.	other paving							0.0
								0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
LIFE SAFETY AND	LICENSURE COMPONENT	S:		1	1			
a.	Licensure						-	0.0
b.	Life Safety							0.0
с.	ADA							0.0
d.	Environmental							0.0
							<u> </u>	0.0
		SUBTOTAL	\$-	\$-	\$-	\$ -	\$	-
		TOTAL		\$ 7,485,000.00				

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected F	Total Project Cost		
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	7,485,000.00						(number below
									should equal
									Total Project Cost)
		\$	7,485,000.00			\$-		\$-	\$ 7,485,000.00

SPG Campus Renov	vations				
2					
Sec. 1013.64					
		Noncritical	Cr	itical	
oject				X	
	•				
ON					
TIFICATION/DESCRIP	TION (If applicable)				
Building No.	NASF	Site Address		City	County
Entire Site	Site	6605 5th Avenue North, St. Petersburg, FL		St. Petersburg	Pinellas
	•				
N (PURPOSE, NEED), SCOPE)				
			ne 30, 2017.		
Project	Facility/Building	Requested Funding Amount	Description of Project (include	Compliance with	
Location/Campus			ARP goals)	Proviso	
, ,			U U	(Add all that apply	
				· · · ·	
				ITOIII Lab Provisoj	
St. Petersburg Gibbs Campus 6605 5th Ave.N, St. Petersburg, FL 33710	Campus Wide	\$ 7,660,000	center utilities, life safety including fire panel, roof	3) Water Quality6) Building Code	
	SPG Campus Renov 2 Sec. 1013.64 jject DN TIFICATION/DESCRIP Building No. Entire Site N (PURPOSE, NEEL all projects related to our es and/or replacement of the pothis project have been and Project Location/Campus Gibbs Campus 6605 5th Ave.N, St. Petersburg, FL	Sec. 1013.64 ject JN TIFICATION/DESCRIPTION (If applicable) Building No. NASF Entire Site Site N (PURPOSE, NEED, SCOPE) all projects related to our Standard Collegewide R es and/or replacement of the building envelope an o this project have been approved by the College's Project Facility/Building Location/Campus Campus Wide St. Petersburg Campus Wide Gibbs Campus Campus Wide 6605 5th Ave.N, St. Petersburg, FL	SPG Campus Renovations 2 Sec. 1013.64 ject Noncritical DN TIFICATION/DESCRIPTION (If applicable) Building No. NASF Site Address Entire Site Site 6605 5th Avenue North, St. Petersburg, FL N (PURPOSE, NEED, SCOPE) Entire Site Site address all projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations no es and/or replacement of the building envelope and building systems, specifically Site Improvements. b this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated Jur Project Location/Campus Facility/Building Requested Funding Amount St. Petersburg Gibbs Campus 6605 5th Ave.N, St. Petersburg, FL \$ 7,660,000	SPG Campus Renovations 2	SPG Campus Renovations 2

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (SPG DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	SPG Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTE	EM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
C.	interior							0.
d.	mechanical							0.
e.	plumbing							0.
f.	roof							0.
g.	site		0.00	7,660,000.00				7,660,000.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 7,660,000.00	\$-	\$-	\$	7,660,000.0
	Y SYSTEM COMPONENTS:				1			
a.	•							0.
b.								0.0
C.								0.
d.								0.
e.								0.
f.								0.
g.	waste treatment							0.0
								0.0
		SUBTOTAL	\$-	\$ -	\$-	\$-	\$	-
SPECIAL SYSTE	M COMPONENTS:							
a.								0.0
b.								0.0
								0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
				•				
CAMPUS SYSTE	M COMPONENTS:							
a.	drainage/grounds							0.0
b.	road system paving							0.0
C.	other paving							0.0
								0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
		IS:			1			
a.								0.0
b.	·							0.0
C.								0.0
d.	Environmental						-	0.0
			•				_	0.0
		SUBTOTAL	\$-	\$ -	\$-	\$-	\$	-
					1			
		TOTAL		\$ 7,660,000.00	\$-	\$-	\$	7,660,000.00

Funding Received to Date (all sources)		Projected Supplemental Funding			Projected P	Total Project Cost		
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 7,660,000.00						(number below
								should equal
								Total Project Cost)
	•	\$ 7,660,000.00			\$ -		\$-	\$ 7,660,000.00

College Name	St. Petersburg Colle	ge				
Project Title	Seminole Campus F	Renovations				
Budget Entity Priority	3					
Statutory Authority	Sec. 1013.64					
Type Pro	viact		Noncritical	Ci	ritical	
туре Ріс	Ject				Х	
GEOGRAPHIC LOCATIO	N					
BUILDING/FACILITY IDEN	TIFICATION/DESCRIP	TION (If applicable)				
Project/Building Name	Building No.	NASF	Site Address		City	County
Seminole Campus	Entire Site	Site	9200 113th Street North, Seminole, FL		Seminole	Pinellas
PROJECT DESCRIPTIO	N (PURPOSE, NEED), SCOPE)				
-						
			commendations SR.01-SR.06 and site recommendations not I building systems, specifically Site Improvements.	t accounted for in any other project in this	s CIP; generic renovation/rem	nodel of any
conege racinty molduling upgrad	es and/or replacement or t	the building envelope and	building systems, specifically one improvements.			
The recommendations related t	o this proiect have been a	oproved by the College's	Board of Trustees in our Educational Plant Survey dated Jun	e 30. 2017.		
		, , , , , , , , , , , , , , , , , , , ,				
Project Title	Project	Facility/Building	Requested Funding Amount	Description of Project (include	Compliance with	
	Location/Campus			ARP goals)	Proviso	
					(Add all that apply	
					from tab Proviso)	
O main a la O amanua		O a manual M/i da	¢ 4 004 000			
Seminole Campus	Seminole Campus	Campus Wide	\$ 4,201,000	Renovate underground utilities,		
Renovations	9200 113th st N.,			electrical systems, fire panels,	2) Critical Life Safety	
	Seminole, FL			enhance campus safety, life	6) Building Code	
				safety, building finishes, energy	Compliance	
				conservation projects, electric		
				sub meter installation, parking		
				lot sealing and striping,		
				elevator code repair,		
				installation of heat recovery		
				chiller and VPF conversion,		
				hardscaping, landscaping, roof		
				replacements, building		
				weatherproofing		

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (SEM DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Seminole Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL	
a.	electrical							0.
b.	envelope							0.
С.	interior							0.
d.	mechanical							0.
е.	plumbing							0.
f.	roof							0.
g.	site		0.00	4,201,000.00				4,201,000.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 4,201,000.00	\$-	\$ -	\$	4,201,000.0
	SYSTEM COMPONENTS:							0
a. b.	cogeneration cooling gen./distrib.							0
D. C.	electrical distrib.							0.
d.	heating gen./distrib.							0.
e.	landfill							0.
f.	water treat./distrib.							0.
	waste treatment							0.
y.								0.
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
SPECIAL SYSTEM	COMPONENTS: energy conservation							0.1
b.	storage tanks							0.
								0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
CAMPUS SYSTEM					1			
a.	drainage/grounds							0.
b.	road system paving							0.
C.	other paving							0.
		OUDTOTAL	•	^	^	•		0.
		SUBTOTAL	φ -	\$-	\$-	\$ -	\$	-
LIFE SAFETY AND		rs:						
а.	Licensure							0.
b.	Life Safety							0.
C.	ADA							0.
d.	Environmental							0.
			-					0.
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
				1	1		1	
		TOTAL		\$ 4,201,000.00			_	

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected F	Total Project Cost		
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	4,201,000.00						(number below
									should equal
									Total Project Cost)
	•	\$	4,201,000.00			\$ -		\$-	\$ 4,201,000.00

College Name	St. Petersburg Colle	St. Petersburg College									
Project Title	Tarpon Springs Can	npus Renovations									
Budget Entity Priority	4										
Statutory Authority	Sec. 1013.64										
Tura Ducia d			Noncritical	Cr	ritical						
Type Project					X						
GEOGRAPHIC LOCATION											
BUILDING/FACILITY IDENTIFICATIO	N/DESCRIPTION (If ap	plicable)									
Project/Building Name	Building No.	NASF	Site Address		City	County					
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 3468	9	Tarpon Springs	Pinellas					
	-	-	· · · · · ·			-					
PROJECT DESCRIPTION (PURP	03E, NEED, 300FE)									
			ustees in our Educational Plant Survey dated June 30, 2017.								
Project Title	Project	Facility/Building	Requested Funding Amount	Description of Project (include	Compliance with						
	Location/Campus			ARP goals)	Proviso						
					(Add all that apply						
					(Add all that apply from tab Proviso)						
					(Add all that apply from tab Proviso)						
Ternen Springe Compus	Tornon Springe	Compus Wide	¢	Dependente underground utilities	from tab Proviso)						
Tarpon Springs Campus	Tarpon Springs	Campus Wide	\$ 5,900,000	0	from tab Proviso) 2) Critical Life Safety						
Tarpon Springs Campus Renovations	Campus 600 E	Campus Wide		electrical systems, fire panels,	from tab Proviso) 2) Critical Life Safety 3) Water Quality						
	Campus 600 E Klosterman Rd.,	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						
	Campus 600 E Klosterman Rd., Tarpon Springs, FL	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes,	from tab Proviso) 2) Critical Life Safety 3) Water Quality						
	Campus 600 E Klosterman Rd.,	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						
	Campus 600 E Klosterman Rd., Tarpon Springs, FL	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						
	Campus 600 E Klosterman Rd., Tarpon Springs, FL	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						
	Campus 600 E Klosterman Rd., Tarpon Springs, FL	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						
	Campus 600 E Klosterman Rd., Tarpon Springs, FL	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						
	Campus 600 E Klosterman Rd., Tarpon Springs, FL	Campus Wide		electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping,	from tab Proviso) 2) Critical Life Safety 3) Water Quality 6) Building Code						

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Tarpon Springs Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTE	EM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.								0.
b.	envelope							0.
C.	interior							0.0
d.	mechanical							0.0
e.	plumbing							0.
f.	roof							0.0
g.	site		0.00	5,900,000.00				5,900,000.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 5,900,000.00	\$-	\$-	\$	5,900,000.0
	Y SYSTEM COMPONENTS:							0.0
a. b.								0.0
D.								0.0
d.								0.0
e.								0.
f.								0.
								0.
g.								0.0
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-
SPECIAL SYSTEI a. b.								0.0
								0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
CAMPUS SYSTE	M COMPONENTS:			Γ				
а.	0 0							0.0
b.	, , , ,							0.0
C.	other paving							0.0
			^	^	^	^	•	0.0
		SUBTOTAL	Ъ –	\$ -	\$ -	\$-	\$	-
LIFE SAFETY AN	D LICENSURE COMPONEN	S:						
a.								0.0
b.	Life Safety							0.0
C.								0.0
d.	Environmental							0.0
								0.0
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-

	Funding Received to Date (all sources)			Projected Supplemental Funding			Projected P	Total Project Cost	
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	5,900,000.00						(number below
									should equal
									Total Project Cost)
	•	\$	5,900,000.00			\$-		\$-	\$ 5,900,000.00

College Name	St. Petersburg Colle					
Project Title	Downtown Center R	enovations				
Budget Entity Priority	5					
Statutory Authority	Sec. 1013.64					
Turne Dre			Critical			
Type Pro	oject				Х	
		-				
GEOGRAPHIC LOCATIO	N					
BUILDING/FACILITY IDEN	TIFICATION/DESCRIP	TION (If applicable)				-
Project/Building Name	Building No.	NASF	Site Address		City	County
Downtown Center	Entire Site	Site	244 2nd Avenue North, St. Petersburg, FL		St. Petersburg	Pinellas
PROJECT DESCRIPTIO	N (PURPOSE, NEED	D, SCOPE)				
			d building systems, specifically Site Improvements. Board of Trustees in our Educational Plant Survey dated Jun	e 30, 2017.		
Project Title	Project	Facility/Building	Requested Funding Amount	Description of Project (include	Compliance with	
	Location/Campus			ARP goals)	Proviso	
				0	(Add all that apply	
					from tab Proviso)	
					nom tab Provisoj	
Downtown Center Renovations	Downtown Center 244 2nd Ave N, St. Petersburg Fl 33702	DTC-Main Bldg DTC-Garage	\$ 4,065,000	renovations, lighting control system replacement, upgrade fire panels, weather proofing	 Air Quality Critical Life Safety Environmental Deficiencies Building Code Compliance 	

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (DT DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Downtown Center Renovations

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3	1	
BUILDING SYSTEN	I COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
С.	interior							0.
d.	mechanical							0.
е.	plumbing							0.
f.	roof							0.
g.	site		0.00	4,065,000.00				4,065,000.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 4,065,000.00	\$-	\$-	\$	4,065,000.0
	SYSTEM COMPONENTS:							
a.	cogeneration							0.0
b.	cooling gen./distrib.							0.0
C.	electrical distrib.							0.0
d.	heating gen./distrib.							0.0
e.	landfill							0.0
f.	water treat./distrib.							0.
g.	waste treatment							0.0
		0.1570741	•	<u>^</u>	•	•		0.0
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
SPECIAL SYSTEM	COMPONENTS:							
a.	energy conservation							0.0
b.	storage tanks							0.0
								0.0
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
					•	•		
CAMPUS SYSTEM	COMPONENTS:			-				
a.	drainage/grounds							0.0
b.	road system paving							0.0
С.	other paving							0.0
								0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
	LICENSURE COMPONENT	S:		[-	
a.	Licensure							0.0
b.	Life Safety							0.0
C.	ADA							0.0
d.	Environmental							0.0
			^	^		•		0.0
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	-
							┨───	
		TOTAL	\$ -	\$ 4,065,000.00	- \$	\$-	\$	4,065,000.00

	Funding Received to Date (all sources)			Projected Supplemental Funding			Projected P	Total Project Cost	
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	4,065,000.00						(number below
									should equal
									Total Project Cost)
	÷	\$	4,065,000.00			\$-		\$-	\$ 4,065,000.00

College Name	St. Petersburg Colle	ge						
Project Title	Palladium Theater L	ife Safety Renovatio	n					
Budget Entity Priority	6							
Statutory Authority	Sec. 1013.64							
	• •		Noncritical	Critical				
Type Pro	oject		Х					
		•						
GEOGRAPHIC LOCATIO	-							
BUILDING/FACILITY IDEN	ITIFICATION/DESCRIP	TION (If applicable)						
Project/Building Name	Project/Building Name Building No. NASF Site Address City					County		
Palladium	Entire Site	Site	253 5th Avenue North, St. Petersburg, FL		St. Petersburg	Pinellas		
	•	•	· · · · · · · · · · · · · · · · · · ·	•				
PROJECT DESCRIPTIO	N (PURPOSE, NEED), SCOPE)						
		-,/						
			Board of Trustees in our Educational Plant Survey dated Jur	·	Compliance with	1		
Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)			
Palladium Theater Life Safety Renovation	Palladium Theater 253 5th Ave N, St. Petersburg, Fl 33701	Palladium	\$ 450,000	Renovate Life Safety including fire sprinkler system, roof repairs	2) Critical Life Safety			
Date of Survey	Recommendation No.		Reques	sted for				
30-Jun-17 SR.01-SR.06 Miscellaneous renovations and remodeling projects collegewide								

E_CIP4_2022 (PAL DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Palladium Theater Life Safety Renovation

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEI	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
C.	interior							0.0
d.	mechanical							0.0
e.	plumbing							0.
f.	roof							0.0
g.	site		0.00	450,000.00				450,000.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$ -	\$ 450,000.00	\$-	\$-	\$	450,000.0
	OVOTEN COMPONENTO							
a.	SYSTEM COMPONENTS: cogeneration							0.
b.	cooling gen./distrib.							0.0
C.	electrical distrib.							0.0
d.	heating gen./distrib.							0.
e.	landfill							0.
f.	water treat./distrib.							0.
	waste treatment							0.
9.								0.0
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-
SPECIAL SYSTEM	COMPONENTS: energy conservation storage tanks							0.0
5.								0.0
		SUBTOTAL	\$ -	\$ -	\$-	\$-	\$	-
CAMPUS SYSTEM					,			
a.	drainage/grounds							0.0
b.	road system paving							0.0
C.	other paving							0.0
								0.0
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-
		S:					1	
a.								0.0
b.	Life Safety							0.0
C.	ADA							0.0
d.	Environmental							0.0
		SUBTOTAL	¢	\$-	\$-	\$ -	\$	0.
		JUBIUIAL	\$ -	Ψ -	φ - -	φ -	φ	-
			•	• • • • • • • • • •	•	•	^	450 000 0
		TOTAL	s -	\$ 450,000.00	\$-	\$-	\$	450,000.0

	Funding Received to Date (all sources)		Projected Supplemental Funding			Projected F	Total Project Cost		
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	450,000.00						(number below
									should equal
									Total Project Cost)
		\$	450,000.00			\$-		\$-	\$ 450,000.00

College Name	St. Petersburg College									
Project Title	Midtown Center Gym Renovation									
Budget Entity Priority	7									
Statutory Authority	Sec. 1013.64									
Turne Da	- ! t		Noncritical	Cr	itical					
Type Pro	oject				Х					
				•						
GEOGRAPHIC LOCATIO	ON									
BUILDING/FACILITY IDEN	TIFICATION/DESCRIP	TION (If applicable)								
Project/Building Name	Building No.	NASF	Site Address		City	County				
Midtown Center	Entire Site	Site	1048 22nd Street South, St. Petersburg, FL		Pinellas Park	Pinellas				
-	•	•		·		•				
PROJECT DESCRIPTIO	N (PURPOSE, NEED), SCOPE)								
	•	· •								
college facility including upgrad	tes and/or replacement of t to this project have been a	the building envelope and	ecommendations SR.01-SR.06 and site recommendations no I building systems, specifically Site Improvements. Board of Trustees in our Educational Plant Survey dated Jun	ne 30, 2017.		odel of any				
Project Title	Project	Facility/Building	Requested Funding Amount	Description of Project (include	Compliance with Proviso					
	Location/Campus			ARP goals)						
					(Add all that apply					
					from tab Proviso)					
Midtown Center Gym	Midtown Center	Midtown Gym	\$ 6,310,000	Renovation of HVAC system,	1) Air Quality					
Renovation	Gym 1201 22nd	Midtown Keene		center utilities, life safety	2) Critical Life Safety					
	St. S., St.	Midtown Main		including fire panel, roof	6) Building Code					
	Petersburg, FL			renovation, parking lot repairs,	Compliance					
	33712			hardscape, landscaping,						
				building finishes, energy						
				conservation projects						

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (MT DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Midtown Center Gym Renovation

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING S	SYSTEM C	OMPONENTS	Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL	
	a.	electrical						0.0
	b.	envelope						0.
	c. i	nterior						0.0
	d. I	mechanical						0.
	e.	olumbing						0.
	f. I	roof						0.0
	g. s	site	0.00	6,310,000.00			6,310,0	000.
	h. :	special						0.
	i. :	structural						0.0
		SUBTOTAI	\$ -	\$ 6,310,000.00	\$-	\$ -	\$ 6,310,0	0.
		3081014	- φ -	\$ 0,310,000.00	φ -	φ -	\$ 0,310,0	00.0
CENTRAL U	JTILITY SY	STEM COMPONENTS:						
	1	cogeneration						0.0
		cooling gen./distrib.						0.0
		electrical distrib.						0.0
	d. I	neating gen./distrib.						0.0
		andfill						0.0
	f. v	water treat./distrib.						0.0
	g. v	waste treatment						0.0
								0.0
		SUBTOTAI	- \$	\$-	\$-	\$-	\$	-
SPECIAL SY	YSTEM CO	MPONENTS:						
	1	energy conservation						0.0
		storage tanks						0.0
		5						0.0
		SUBTOTAI	- \$-	\$-	\$-	\$ -	\$	-
CAMPUS S	YSTEM CC	MPONENTS:	1	1	1	1	- 1	
	а.	drainage/grounds						0.0
	b. I	road system paving						0.0
	C. (other paving						0.0
								0.0
		SUBTOTAI	- \$	\$-	\$-	\$ -	\$	-
LIFE SAFET		ENSURE COMPONENTS:						
								0.0
		Life Safety						0.0
		ADA						0.0
		Environmental						0.0
								0.0
_	I	SUBTOTAI	- \$	\$-	\$-	\$-	\$	-
		TOTAL		\$ 6,310,000.00		\$ -	1	0.00

	Funding Received to Date (all sources)		Projected Supplemental Funding		Projected PECO Requests		Total Project Cost		
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	6,310,000.00						(number below
									should equal
									Total Project Cost)
	÷	\$	6,310,000.00			\$-		\$-	\$ 6,310,000.00

College Name	St. Petersburg Colle	St. Petersburg College					
Project Title	Epi Center Renovati	ons					
Budget Entity Priority	8						
Statutory Authority	Sec. 1013.64						
	iaat	Noncritical	Critical				
Type Project			Х				

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Epi - Services	Entire Site	Site	14025 58th Street North, Clearwater, FL	Clearwater	Pinellas
Epi - Tech	Entire Site	Site	13805 58th Street North, Clearwater, FL	Clearwater	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)	
Epi Center Renovations	13805 58th St. N.,	Epi Center Epi SV Epi JWB				

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (EPI DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Epi Center Renovations

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3	
BUILDING SYSTEI	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
a.	electrical						0.
b.	envelope						0.
C.	interior						0.
d.	mechanical						0.
e.	plumbing						0.
f.	roof						0.
g.	site		0.00	5,232,000.00			5,232,000.
h.	special						0.
i.	structural						0.
							0.
	1	SUBTOTAL	\$-	\$ 5,232,000.00	\$-	\$-	\$ 5,232,000.
CENTRAL UTILITY	SYSTEM COMPONENTS:						0
b.	cooling gen./distrib.						0
C.	electrical distrib.						0.
d.	heating gen./distrib.						0.
e.	landfill						0.
f.	water treat./distrib.						0.
g.	waste treatment						0.
							0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$ -
SPECIAL SYSTEM					1		
a.	energy conservation						 0.
b.	storage tanks						0.
							0.
		SUBTOTAL	\$-	\$ -	\$-	\$ -	\$ -
CAMPUS SYSTEM					1		
a.	drainage/grounds						0.
b.	road system paving						0.
С.	other paving						0.
							0.
		SUBTOTAL	ş -	\$-	\$-	\$ -	\$ -
LIFE SAFETY AND	LICENSURE COMPONEN	TS:					
а.	Licensure						 0.
b.	Life Safety						 0.
С.	ADA						0.
d.	Environmental						0.
							0.
					1	-	
		SUBTOTAL	\$-	\$-	\$-	\$-	\$ -
		SUBTOTAL	\$	\$	\$-	\$	\$

Funding Received to Date (all sources)		Projected Supplemental Funding		Projected P	Total Project Cos			
Source	FY	Amount	Source	FY	Amount	FY Amount		
DFR MNT- SEC 197	22/23	\$ 5,232,000.00						(number below
								should equal
								Total Project Cost)
		\$ 5,232,000.00			<u> </u>		\$-	\$ 5,232,000.00

College Name	St. Petersburg Collect									
Project Title	Fire Training Center	Training Center Renovation								
Budget Entity Priority	9									
Statutory Authority	Sec. 1013.64									
Type Brain	ot	Noncritical Criti			tical					
Type Proje	CL				Х					
GEOGRAPHIC LOCATION										
BUILDING/FACILITY IDENTIFIC	ATION/DESCRIPTION	(If applicable)								
Project/Building Name	Building No.	NASF	Site Address	City	County					
Fire Training Center	Entire Site	Site	5005 126th Avenue North, Clearwater, FL		Clearwater	Pinellas				
facility including upgrades and/or repl The recommendations related to this	ojects related to our Standa acement of the building en project have been approve	ard Collegewide Recomm velope and building syste d by the College's Board	of Trustees in our Educational Plant Survey dated June 30,	2017.	-	of any college				
Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)					
Fire Training Center Renovation	Fire Training Center 5005 126th Ave., N, Clearwater, FL 33760	Fire Training		Replace portables beyond their useful life, renovation of exterior lighting system	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance					

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (FTC DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Fire Training Center Renovation

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEM	I COMPONENTS	Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical						0.
b.	envelope						0.
С.	interior						0.
d.	mechanical						0.
е.	plumbing						0.
f.	roof						0.
g.	site	0.00	1,750,000.00)			1,750,000.
h.	special						0.
i.	structural						0.
							0.
	SUBTOTAL	\$-	\$ 1,750,000.00	\$ -	\$-	\$	1,750,000.0
	SVOTEM COMPONENTS.						
a.	SYSTEM COMPONENTS: cogeneration						0.
b.	cooling gen./distrib.						0.
C.	electrical distrib.						0.
d.	heating gen./distrib.						0.
e.	landfill						0.
f.	water treat./distrib.						0.
g.	waste treatment						0.
							0.0
	SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
SPECIAL SYSTEM							0.0
a. b.	energy conservation						0.0
D.	storage tanks						0.0
	SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
	SUBTOTAL	φ -	φ -	φ -	φ -	φ	-
CAMPUS SYSTEM	COMPONENTS:						
a.	drainage/grounds						0.0
b.	road system paving						0.0
C.	other paving						0.0
							0.0
	SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
	LICENSURE COMPONENTS:						0.0
ab.	Life Safety						0.0
	ADA						0.0
cd.	Environmental						0.0
U.							0.0
I	SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	
	CODICIAL	· • -	· · · · ·	<u> </u>		Ψ	
	TOTAL	•	\$ 1,750,000.00	•	\$-	\$	1,750,000.0
	τοται	S -				I U.	1 750 000 0

Funding Received to Date (all sources)		Projected Supplemental Funding			Projected P	Total Project Cost		
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 1,750,000.00						(number below
								should equal
								Total Project Cost)
	·	\$ 1,750,000.00			\$ -		\$-	\$ 1,750,000.00

College Name	St. Petersburg Colle	ge					
Project Title	Allstate Renovation						
Budget Entity Priority	10						
Statutory Authority	Sec. 1013.64						
			Noncritical	Cr	ritical		
Type Proje	ect				X		
		•					
GEOGRAPHIC LOCATION							
BUILDING/FACILITY IDENTIFIC	CATION/DESCRIPTION	(If applicable)					
Project/Building Name	Building No.	NASF	Site Address		City	County	
Allstate Center	Entire Site	Site	3200 34th Street South, St. Petersburg, FL		St. Petersburg	Pinellas	
	-	-	· · · · · · · · · · · · · · · · · · ·			-	
PROJECT DESCRIPTION (F	PURPOSE, NEED, SC	OPE)					
	, ,-	- /					
			nendations SR.01-SR.06 and site recommendations not acco	ounted for in any other project in this CIP;	generic renovation/remodel of	of any college	
facility including upgrades and/or rep	placement of the building er	velope and building syst	ems, specifically Site Improvements.				
		ad huidh a Callanala Daara	d of Truckson in our Educational Diant Current dated June 20	0017			
The recommendations related to this	s project have been approve	ed by the College's Board	d of Trustees in our Educational Plant Survey dated June 30,	2017.			
Project Title	Project	Facility/Building	Requested Funding Amount	Description of Project (include	Compliance with		
Project Inte		Facility/ Building	Requested Funding Amount		•		
	Location/Campus			ARP goals)	Proviso		
					(Add all that apply		
					from tab Proviso)		
Allstate Renovation	Allstate Campus	Firing Range	\$ 3,976,500	Renovate HVAC, Bldg utilities	1) Air Quality		
	3200 34th St. S,	Building Main		including electrical, elevator	2) Critical Life Safety		
	St Petersburg, FL	Bldg		code repair, parking sealing	6) Building Code		
	33711	Heart Bldg		and striping, Bldg	Compliance		
		liour blug		weatherproofing, roof			
				renovation, storm and sewer,			
				enhance life safety and fire			
				panel system, energy			
				conservation projects			

Recommendation No.	Requested for
SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide
	No.

E_CIP4_2022 (AC DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Allstate Renovation

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTE	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
С.	interior							0.
d.	mechanical							0.
е.	plumbing							0.
f.	roof							0.
g.	site		0.00	3,976,500.00				3,976,500.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 3,976,500.00	\$-	\$-	\$	3,976,500.0
CENTRAL UTILITY	Y SYSTEM COMPONENTS:							
a.	cogeneration							0.
b.	cooling gen./distrib.							0.
C.	electrical distrib.							0.0
d.	heating gen./distrib.							0.
е.	landfill							0.
f.	water treat./distrib.							0.
g.	waste treatment							0.0
								0.0
		SUBTOTAL	\$-	\$-	\$-	\$ -	\$	-
SPECIAL SYSTEM								
a.	energy conservation							0.0
b.	storage tanks							0.0
								0.0
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	-
		OUDICIAL	Ψ	Ψ	Ψ	Ψ	Ψ	
CAMPUS SYSTEM	COMPONENTS:							
a.	drainage/grounds							0.0
b.	road system paving							0.0
								0.0
с.	other paving							
C.	other paving							0.0
C.	other paving	SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	0.0
C.	other paving	SUBTOTAL	\$-	\$ -	\$-	\$-	\$	
			\$	\$-	\$-	\$ -	\$	
			\$ -	\$ -	\$	\$ -	\$	
LIFE SAFETY AND	D LICENSURE COMPONENTS		\$ -	\$ -	\$	\$ <u>-</u>	\$	-
LIFE SAFETY AND	D LICENSURE COMPONENTS		\$ -	\$ -	\$-	\$	\$	- 0. 0.
LIFE SAFETY AND a. b.	D LICENSURE COMPONENTS Licensure Life Safety		\$ -	\$	\$	\$	\$	
LIFE SAFETY AND a. b. c.	D LICENSURE COMPONENTS Licensure Life Safety ADA		\$	\$ - <u></u>	\$	\$ -	\$	- 0.0 0.0 0.0
LIFE SAFETY AND a. b. c.	D LICENSURE COMPONENTS Licensure Life Safety ADA			\$ - \$ -	\$ <u>-</u>	\$ <u>-</u>	\$	- 0.0
LIFE SAFETY AND a. b. c.	D LICENSURE COMPONENTS Licensure Life Safety ADA	:						

Funding Received to Date (all sources)			Projected Supplemental Funding		Projected PECO Requests		Total Project Cost		
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	3,976,500.00						(number below
									should equal
									Total Project Cost)
		\$	3,976,500.00			\$-		\$-	\$ 3,976,500.00

College Name	St. Petersburg Colle	ge									
Project Title	Health Education Renovations										
Budget Entity Priority	11										
Statutory Authority	Sec. 1013.64										
			Noncritical	Cr	ritical						
Type Proje	ect				X						
		1									
GEOGRAPHIC LOCATION											
BUILDING/FACILITY IDENTIFIC	CATION/DESCRIPTION	(If applicable)									
Project/Building Name	Building No.	NASF	Site Address		City	County					
Health Education Center	Entire Site	Site	6698 68th Avenue, Pinellas Park, FL		Pinellas Park	Pinellas					
facility including upgrades and/or rep	lacement of the building er	velope and building syst	nendations SR.01-SR.06 and site recommendations not acco ems, specifically Site Improvements. d of Trustees in our Educational Plant Survey dated June 30,		generic renovation/remodel c	f any college					
Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)						
Health Education Renovations	Health Education Center 7200 66th St N, Pinellas Park, FL 33781	Campus Wide	\$ 547,141	panel replacement, HVAC	2) Critical Life Safety 6) Building Code Compliance						

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (HEC DFR MNT- SEC 197).xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Health Education Renovations

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEM	I COMPONENTS	Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical						0.
b.	envelope						0.
С.	interior						0.
d.	mechanical						0.
е.	plumbing						0.
f.	roof						0.
g.	site	0.00	547,141.00				547,141.
h.	special						0.
i.	structural						0.
							0.
	SUBTOTAL	\$-	\$ 547,141.00	\$-	\$-	\$	547,141.0
	SYSTEM COMPONENTS:						
a.	cogeneration						0.
b.	cooling gen./distrib.						0.
C.	electrical distrib.						0.
d.	heating gen./distrib.						0.
e.	landfill						0.
f.	water treat./distrib.						0.
g.	waste treatment						0.
							0.
	SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
SPECIAL SYSTEM							
a.	energy conservation						0.0
b.	storage tanks						0.0
	SUBTOTAL	¢	¢	¢	¢	¢	0.
	SOBIOTAL	\$ -	\$-	\$-	\$ -	\$	-
CAMPUS SYSTEM	COMPONENTS:						
a.	drainage/grounds						0.
b.	road system paving						0.0
С.	other paving						0.
							0.
	SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
LIFE SAFE I Y AND	LICENSURE COMPONENTS:						0.
b.	Life Safety					+	0.
C.	ADA						0.1
d.	Environmental					+	0.0
u.							0.
	SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	
	CODICIAL		<u> </u>			Ψ	
	TOTAL	*	\$ 547,141.00	ф.	\$ -	\$	547,141.0
	τστλι	S -			- \$	1 11	6//1/1/

Funding Received to Date (all sources)			Projected Supplemental Funding		Projected P	Total Project Cost			
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$	547,141.00						(number below
									should equal
									Total Project Cost)
	·	\$	547,141.00			\$-		\$ -	\$ 547,141.00

College Name	St. Petersburg College	Petersburg College							
Project Title	Alpha, Beta, Delta, Gamma roof re	a, Beta, Delta, Gamma roof replacement							
Budget Entity Priority									
Statutory Authority	Sec. 1013.64	.c. 1013.64							
Type Project		Noncritical	Critical						
			X						

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address		City	County
Tarpon Springs Campus	85,86,87,88	17,135	600 E Klosterman Rd, Tarpon Springs, FL 34689	Та	arpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Alpha, Beta, Delta, Gamma roof replacement	\$ 550,000.00	DFR MNT	85,86,87,88	

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) ABDG Roofs.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Alpha, Beta, Delta, Gamma roof replacement

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3	
BUILDING SYSTE	BUILDING SYSTEM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
a.							0.
b.	envelope						0.
C.	interior						0.0
d.	mechanical						0.0
e.	plumbing						0.0
f.	roof		0.00	550,000.00			550,000.0
g.	site						0.0
h.	special						0.0
i.	structural						0.0
			•	¢	^	•	0.0
		SUBTOTAL	\$-	\$ 550,000.00	\$-	\$-	\$ 550,000.0
	Y SYSTEM COMPONENTS:						
							0.0
a. b.							0.0
D. C.							0.0
d.							0.0
e.							0.0
f.							0.0
g.							0.0
							0.0
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$ -
SPECIAL SYSTE	M COMPONENTS:						
a.							0.0
b.							0.0
							0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$-
CAMPUS SYSTE	M COMPONENTS:						
a.	drainage/grounds						0.0
b.	road system paving						0.0
C.	other paving						0.0
							0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$-
	D LICENSURE COMPONENTS).					
a.							0.0
b.	,						0.0
c. d.							0.0
d.	Environmental						
		SUBTOTAL	\$ -	\$-	\$-	\$ -	0.0 \$ -
		JUBIUTAL	Ψ -	ιψ -	- <u>Ψ</u>		<u>φ</u> -
		TOTAL	<u>۴</u>		¢		\$ 550,000.00
			- S	\$ 550,000.00		\$-	\$ 550,000.00

Funding Received to Date (all sources)		Projected Supplemental Funding		Projected PECO Requests		Total Project Cost			
Source	FY	Amount	Source	FY	Amount	FY	Amount		
DFR MNT	22/23	\$ 550,000.00						(number below	
								should equal	
								Total Project Cost)	
		\$ 550,000.00			\$-		\$-	\$ 550,000.00	

College Name	St. Petersburg College	St. Petersburg College					
Project Title	BB roof replacement (Phase 3)	BB roof replacement (Phase 3)					
Budget Entity Priority							
Statutory Authority	Sec. 1013.64						
Type Project		Noncritical	Critical				
			X				

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	97	147,409	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	BB roof replacement (Phase 3)		DFR MNT	97	

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) BB Roof Phase 3.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	BB roof replacement (Phase 3)

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTE	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
C.	interior							0.
d.	mechanical							0.
e.	plumbing							0.
f.	roof		0.00	750,000.00				750,000.
g.	site							0.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 750,000.00	\$-	\$-	\$	750,000.0
CENTRAL UTILITY	SYSTEM COMPONENTS:							
a.	cogeneration							0.
b.	cooling gen./distrib.							0.
С.	electrical distrib.							0.
d.	heating gen./distrib.							0.
е.	landfill							0.
f.	water treat./distrib.							0.
	waste treatment							0.
								0.
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
SPECIAL SYSTEM	COMPONENTS: energy conservation							0.0
b.	storage tanks							0.0
								0.0
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
			,	L '				
CAMPUS SYSTEM	drainage/grounds							0.
b.	road system paving							0.0
C.	other paving							0.0
0.								0.0
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	-
		CODICIAL	Ŷ	Ŷ	Ŷ	Ŷ	Ψ	
		TS:			1			
<u>a.</u>	Licensure							0.0
b.	Life Safety							0.
C.	ADA							0.0
d.	Environmental						_	0.
		OUDTOTAL	¢	¢	¢	¢	ŕ	0.
		SUBTOTAL	Ф -	\$-	\$-	\$-	\$	-
		TOTAL		\$ 750,000.00			\$	750,000.0
				\$ 750,000.00		\$-		

	Funding Received to Date (all sources)		Projected Supplemental Funding		Projected PECO Requests		Total Project Cost			
Source	FY		Amount	Source	FY	Amount	FY	Amount		
DFR MNT	22/23	\$	750,000.00						(number below	
									should equal	
									Total Project Cost)	
		\$	750,000.00			\$-		\$-	\$ 750,000.00	

College Name	St. Petersburg College					
Project Title	Beta AC connection to Central Plan	Beta AC connection to Central Plant chilled water				
Budget Entity Priority						
Statutory Authority	Sec. 1013.64					
Type Project		Noncritical	Critical			
			X			

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	(City	County
Tarpon Springs Campus	86	2,545	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon S	prings	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Beta AC connection to Central Plant chilled water	\$ 400,000.00	DFR MNT	86	

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Beta AC.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Beta AC connection to Central Plant chilled water

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/	Year 1	Year 2	Year 3	
BUILDING SYSTEM		Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
a.	electrical					0.
b.	envelope					0.
С.	interior					0.0
d.	mechanical					0.
e.	plumbing					0.0
f.	roof					0.0
g.	site	0.00	400,000.00			400,000.
h.	special					0.0
i.	structural					0.0
	SUBTOTA	\$-	\$ 400,000.00	\$-	\$ -	0.0 \$ 400,000.0
	308101A	-] Ψ	φ 400,000.00	Ψ	Ψ	φ 400,000.0
CENTRAL UTILITY	SYSTEM COMPONENTS:		-			
a.	cogeneration					0.0
b.	cooling gen./distrib.					0.0
С.	electrical distrib.					0.0
d.	heating gen./distrib.					0.0
e.	landfill					0.0
f.	water treat./distrib.					0.0
g.	waste treatment					0.0
						0.0
	SUBTOTA	- \$ -	\$-	\$-	\$-	\$ -
SPECIAL SYSTEM	COMPONENTS:					
a.	energy conservation					0.0
b.	storage tanks					0.0
						0.0
	SUBTOTA	L\$ -	\$-	\$-	\$-	\$-
CAMPUS SYSTEM						
a.	drainage/grounds					0.0
b.	road system paving					0.0
C.	other paving					0.0
	SUBTOTA	\$ -	\$-	\$-	\$ -	0.0
	0001014	- Ψ	Ψ	Ψ	Ψ	Ψ
LIFE SAFETY AND	LICENSURE COMPONENTS:					
a.	Licensure					0.0
b.	Life Safety					0.0
С.	ADA					0.0
d.	Environmental					0.0
						0.0
	SUBTOTA	L \$ -	\$-	\$ -	\$ -	\$ -
	ΤΟΤΑΙ		\$ 400,000.00	\$ -	\$-	\$ 400,000.00

	Funding Received to Date (all sources)		Projected Supplemental Funding			Projected P	Total Project Cost			
Source	FY		Amount	Source	FY	Amount	FY Amount			
DFR MNT	22/23	\$	400,000.00						(number below	
									should equal	
									Total Project Cost)	
		\$	400,000.00			\$-		\$-	\$ 400,000.00	

College Name St. Pe	tersburg College	
Project Title Tarpo	n Springs Café Renovation	
Budget Entity Priority		
Statutory Authority Sec. 1	013.64	
Type Project	Noncritical	Critical
Type Project		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	97	147,409	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Tarpon Springs Café Renovation	\$ 200,000.00	DFR MNT	97	1

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Café Reno.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Tarpon Springs Café Renovation

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/	Year 1	Year 2	Year 3	
BUILDING SYSTEM	I COMPONENTS	Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
a.	electrical					0.0
b.	envelope					0.
С.	interior					0.0
d.	mechanical					0.0
e.	plumbing					0.0
f.	roof					0.0
g.	site					0.0
h.	special	0.00	200,000.00)		200,000.0
i.	structural					0.0
						0.0
	SUBTOTAL	\$-	\$ 200,000.00	\$-	\$-	\$ 200,000.0
CENTRAL UTILITY	SYSTEM COMPONENTS:					
a.	cogeneration					0.
b.	cooling gen./distrib.					0.0
С.	electrical distrib.					0.0
d.	heating gen./distrib.					0.0
e.	landfill					0.0
f.	water treat./distrib.					0.0
g.	waste treatment					0.0
						0.0
l.	SUBTOTAL	\$-	\$-	\$-	\$-	\$ -
SPECIAL SYSTEM		Γ	Γ	T		
а.	energy conservation					0.0
b.	storage tanks					 0.0
						0.0
	SUBTOTAL	\$-	\$-	\$-	\$-	\$ -
CAMPUS SYSTEM	COMPONENTS:					
a.	drainage/grounds					0.0
b.	road system paving					0.0
С.	other paving					0.0
						0.0
	SUBTOTAL	\$-	\$-	\$-	\$ -	\$ -
LIFE SAFETY AND	LICENSURE COMPONENTS:					
a.	Licensure					0.0
b.	Life Safety					0.0
C.	ADA					0.0
d.	Environmental					0.0
						0.0
I	SUBTOTAL	\$-	\$-	\$-	\$ -	\$ -
	TOTAL	¢	\$ 200,000.00	¢	\$ -	\$ 200,000.0
			· · · ////////////////////////////////			

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected P	Total Project Cost			
Source	FY		Amount	Source	FY	Amount	FY Amount			
DFR MNT	22/23	\$	200,000.00						(number below	
									should equal	
									Total Project Cost)	
	•	\$	200,000.00			\$-		\$-	\$ 200,000.00	

College Name St. Petersburg College	t. Petersburg College				
Project Title Upgrade Chiller Plant ar	grade Chiller Plant and controls				
Budget Entity Priority					
Statutory Authority Sec. 1013.64	Sec. 1013.64				
Type Project	Noncritical	Critical			
Type Project		X			

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Upgrade Chiller Plant and controls	\$ 1,500,000	0.00 DFR MNT	Site	

Date of Surve	У	Recommendation No.	Requested for
	30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Chiller Plant.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Upgrade Chiller Plant and controls

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTE	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
С.	interior							0.
d.	mechanical		0.00	1,500,000.00				1,500,000.
е.	plumbing							0.
f.	roof							0
g.	site							0
h.	special							0
i.	structural							0
								0
		SUBTOTAL	\$-	\$ 1,500,000.00	\$-	\$-	\$	1,500,000.
	Y SYSTEM COMPONENTS:							C
b.	cooling gen./distrib.							0
C.	electrical distrib.							0
d.	heating gen./distrib.							0
e.	landfill							0.
f.	water treat./distrib.							0
g.	waste treatment							0
y.								0.
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-
SPECIAL SYSTEM	I COMPONENTS: energy conservation							0.
b.	storage tanks							0.
								0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
a.	drainage/grounds							0.
b.	road system paving							0.
C.	other paving							0.
			•	^	^	^	•	0.
		SUBTOTAL	Ф -	\$-	\$-	\$-	\$	-
	D LICENSURE COMPONEN	TS:		[1		-	
a.	Licensure							0.
b.	Life Safety							0.
C.	ADA							0.
d.	Environmental							0.
			•	^			-	0
		SUBTOTAL	\$-	\$-	\$ -	\$ -	\$	-
		TOTAL		\$ 1,500,000.00		\$-	\$	1,500,000.0

Funding Received to Date (all sources)		Projected Supplemental Funding		Projected PECO Requests		Total Project Cost		
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 1,500,000.00						(number below
								should equal
								Total Project Cost)
		\$ 1,500,000.00			\$-		\$-	\$ 1,500,000.00

College Name S	St. Petersburg College			
Project Title F	ire Panel Replacement			
Budget Entity Priority				
Statutory Authority S	Sec. 1013.64			
Type Project		Noncritical	Critical	
Туре Ріс	ojeci		X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Fire Panel Replacement	\$ 600,000.00	DFR MNT	Site	

Date of Surve	У	Recommendation No.	Requested for
	30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Fire Panels.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Fire Panel Replacement

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTE	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
C.	interior							0.
d.	mechanical							0.
e.	plumbing							0.
f.	roof							0.
g.	site							0
h.	special							0
i.	structural							0
								0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
ENTRAL UTILITY	SYSTEM COMPONENTS:		[1	1			
a.	cogeneration							0.
b.	cooling gen./distrib.							0.
С.	electrical distrib.							0.
d.	heating gen./distrib.							0
e.	landfill							0.
f.	water treat./distrib.							0
g.	waste treatment							0.
								0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
SPECIAL SYSTEM								
a.	energy conservation							0.
b.	storage tanks							0.
								0.
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	-
		000101/12	Ŷ	Ŷ	۰ ۲	¥	Ψ	
CAMPUS SYSTEM	I COMPONENTS:							
a.	drainage/grounds							0.
b.	road system paving							0.
C.	other paving							0.
	enter parmig							0.
								0.
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$	-
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
			\$-	\$-	\$-	\$ -	\$	
	D LICENSURE COMPONENT		\$ -	\$ -	\$	\$-	\$	- 0.
IFE SAFETY AND			\$ - 0.00			\$	\$	
LIFE SAFETY AND	Licensure					\$	\$	0.
LIFE SAFETY AND a. b.	Licensure Life Safety ADA					\$	\$	0. 600,000.
LIFE SAFETY AND a. b. c.	Licensure Life Safety					\$	\$	0. 600,000. 0. 0.
LIFE SAFETY AND a. b. c.	Licensure Life Safety ADA		0.00		0	\$ - -	\$	0. 600,000. 0.
LIFE SAFETY AND a. b. c.	Licensure Life Safety ADA	S:	0.00	600,000.00	0			0 600,000 0 0 0

	Funding Received to Date (all sources)		Pro	Projected Supplemental Funding		Projected PECO Requests		Total Project Cost	
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$	600,000.00						(number below
									should equal
									Total Project Cost)
		\$	600,000.00			\$-		\$-	\$ 600,000.00

College Name	St. Petersburg College		
Project Title	Intrusion Alarm		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project		Noncritical	Critical
туре г	Tojeci		Х

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Intrusion Alarm	\$ 100,000.00	DFR MNT	Site	

Date of Surve	У	Recommendation No.	Requested for
	30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Intrusion Alarm.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Intrusion Alarm

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEM	COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
С.	interior							0.
d.	mechanical							0.
e.	plumbing							0.
f.	roof							0.
g.	site							0.
h.	special		0.00	100,000.00)			100,000.
i.	structural							0.
			•	A 100 000 00			^	0
		SUBTOTAL	\$ -	\$ 100,000.00	\$-	\$-	\$	100,000.
	SYSTEM COMPONENTS:							
								0
a.	cogeneration cooling gen./distrib.							0.
b. c.	electrical distrib.							0.
d.	heating gen./distrib.							0.
e.	landfill							0.
f.	water treat./distrib.							0.
 g.	waste treatment							0.
9.								0.
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
				•	-			
SPECIAL SYSTEM	COMPONENTS:			T	T		1	
a.	energy conservation							0.0
b.	storage tanks							0.
						-		0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
a.	drainage/grounds							0.
b.	road system paving							0.
C.	other paving						_	0.
		SUBTOTAL	¢	¢	¢	\$-	\$	0.
		JUBIUIAL	\$ -	\$-	\$ -	\$-	φ	-
	LICENSURE COMPONENTS	s.						
a.		J.						0.
b.	Life Safety							0.
	ADA						-	0.
r	Environmental						+	0.
cd							_	
c. d.								
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$	0.
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-

	Funding Received to Date (all sources)		Projected Supplemental Funding		Projected PECO Requests		Total Project Cost		
Source	FY		Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$	100,000.00						(number below
									should equal
									Total Project Cost)
		\$	100,000.00			\$-		\$-	\$ 100,000.00

College Name	St. Petersburg College							
Project Title	Leepa-Rattner lighting system repla	acement						
Budget Entity Priority								
Statutory Authority	Sec. 1013.64							
Type Project		Noncritical	Critical					
Турен	Toject		X					

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	96	57,245	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Leepa-Rattner lighting system replacement	\$ 300,000.00	DFR MNT	96	

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Leepa Lighting.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Leepa-Rattner lighting system replacement

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2		Year 3		
BUILDING SYSTEM COMPONENTS		Incurred to date	2023-2024	2024-202	25	2025-2026		TOTAL	
a.	electrical		0.00	300,000	.00				300,000.
b.	envelope								0.
С.	interior								0.
d.	mechanical								0.
e.	plumbing								0.
f.	roof								0.
g.	site								0.
h.	special								0.
i.	structural								0.
		SUBTOTAL	¢	\$ 300,000.			¢	¢	0. 300,000.0
		SUBIUTAL	\$-	\$ 300,000.	J0 \$	-	\$-	\$	300,000.0
CENTRAL UTILITY	SYSTEM COMPONENTS:								
a.	cogeneration								0.
b.	cooling gen./distrib.								0.
С.	electrical distrib.								0.
d.	heating gen./distrib.								0.
e.	landfill								0.
f.	water treat./distrib.								0.0
g.	waste treatment								0.
									0.0
		SUBTOTAL	\$-	\$ -	\$	-	\$-	\$	-
SPECIAL SYSTEM	COMPONENTS:								
a.	energy conservation								0.0
b.	storage tanks								0.0
									0.0
		SUBTOTAL	\$-	\$ -	\$	-	\$-	\$	-
CAMPUS SYSTEM			[[
a.	drainage/grounds								0.0
b.	road system paving								0.0
C.	other paving								0.0
		SUBTOTAL	\$ -	\$ -	\$	-	\$-	\$	0.0
		JUBIUTAL	φ -	φ -	φ	-	φ -	φ	-
LIFE SAFETY AND	LICENSURE COMPONENTS:								
a.	Licensure								0.0
b.	Life Safety								0.0
С.	ADA								0.0
d.	Environmental								0.0
									0.0
		SUBTOTAL	\$-	\$ -	\$	-	\$-	\$	-
		TOTAL	\$ -	\$ 300,000.0		-	\$-	\$	300,000.0

PROJECT FUNDING

Funding Received to Date (all sources)		Projected Supplemental Funding			Projected PECO Requests		Total Project Cost	
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 300,000.00						(number below
								should equal
								Total Project Cost)
		\$ 300,000.00			\$-		\$-	\$ 300,000.00

E_CIP4_2022 (TS DFR MNT) Leepa Lighting.xlsx4B_Cost Worksheet

College Name	St. Petersburg College						
Project Title	Parking lot repairs, sealing & striping						
Budget Entity Priority							
Statutory Authority	Sec. 1013.64						
Type Project		Noncritical	Critical				
			X				

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Parking lot repairs, sealing & striping	\$ 50,000.00	DFR MNT	Site	

Date of Surve	У	Recommendation No.	Requested for
	30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Parking lot repairs.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Parking lot repairs, sealing & striping

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3	
BUILDING SYSTEM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL	
	a.	electrical					0.0
	b.	envelope					0.0
	С.	interior					0.0
	d.	mechanical					0.0
	e.	plumbing					0.0
	f.	roof					0.0
	g.	site					0.0
	h.	special					0.0
	i.	structural					0.0
							0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$ -
		SYSTEM COMPONENTS:					
	a.	cogeneration					0.0
	b.	cooling gen./distrib.					0.0
	С.	electrical distrib.					0.0
	d.	heating gen./distrib.					0.0
	e.	landfill					0.0
	f.	water treat./distrib.					0.0
	g.	waste treatment					0.0
	Ŭ						0.0
		SUBTOTAL	\$-	\$-	\$-	\$ -	\$ -
SPECIAL S	SYSTEM (COMPONENTS:		T	T		
	a.	energy conservation					0.0
	b.	storage tanks					0.0
							0.0
		SUBTOTAL	\$-	\$-	\$-	\$-	\$ -
CAMPUS	SYSTEM (COMPONENTS:	_				
	a.	drainage/grounds					0.0
	b.	road system paving					0.0
	С.	other paving	0.00	50,000.00			50,000.0
							0.0
							=
		SUBTOTAL	\$-	\$ 50,000.00	\$-	\$-	\$ 50,000.00
	ETY AND I	SUBTOTAL	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.0
LIFE SAFE	ETY AND I		\$-	\$ 50,000.00	\$	\$	\$
LIFE SAFE		LICENSURE COMPONENTS:	\$	\$ 50,000.00	\$	\$	\$ 0.0
LIFE SAFE	a.	LICENSURE COMPONENTS:	\$ -	\$ 50,000.00	\$	\$	\$ 0.0
LIFE SAFE	a. b.	LICENSURE COMPONENTS: Licensure Life Safety	\$	\$ 50,000.00	\$	\$	\$ 0.0
LIFE SAFE	a. b. c.	LICENSURE COMPONENTS: Licensure Life Safety ADA	\$	\$ 50,000.00	\$	\$ -	\$ 0.0 0.0 0.0
LIFE SAFE	a. b. c.	LICENSURE COMPONENTS: Licensure Life Safety ADA		\$ 50,000.00 	\$ <u>-</u>	\$ - -	\$ 0.0 0.0 0.0
LIFE SAFE	a. b. c.	LICENSURE COMPONENTS: Licensure Life Safety ADA Environmental					0.0 0.0 0.0

Funding Received to Date (all sources)		Projected Supplemental Funding			Projected PECO Requests		Total Project Cost	
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 50,000.00						(number below
								should equal
								Total Project Cost)
		\$ 50,000.00			\$-		\$-	\$ 50,000.00

College Name St.	Petersburg College		
Project Title Ele	ectrical Submeter install		
Budget Entity Priority			
Statutory Authority Sec	c. 1013.64		
Type Project		Noncritical	Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Electrical Submeter install	\$ 50,000.00	DFR MNT	Site	

Date of Surve	У	Recommendation No.	Requested for
	30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Submeters.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Electrical Submeter install

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3	1	
BUILDING SYSTE	M COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical		0.00	50,000.00				50,000.
b.	envelope							0.
С.	interior							0.
d.	mechanical							0.
е.	plumbing							0.
f.	roof							0.
g.	site							0.
h.	special							0.
i.	structural							0.
								0.
		SUBTOTAL	\$-	\$ 50,000.00	\$-	\$-	\$	50,000.0
a.	y SYSTEM COMPONENTS: cogeneration							0
b.	cooling gen./distrib.							0
C.	electrical distrib.							0.
d.	heating gen./distrib.							0.
е.	landfill							0.
f.	water treat./distrib.							0.
g.	waste treatment							0.
								0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
	I COMPONENTS:				1			
a.	energy conservation							0.
b.	storage tanks							0.
								0.
		SUBTOTAL	\$-	\$-	\$-	\$-	\$	-
	I COMPONENTS:				1			
a.	drainage/grounds							0.
b.	road system paving							0.
C.	other paving							0.
		011070741	•	•			^	0.
		SUBTOTAL	، ح	\$-	\$-	\$ -	\$	-
		rs:				_	-1	
a.	Licensure							0.
b.	Life Safety							0.
C.	ADA							0.
d.	Environmental							0.
								0.
		SUBTOTAL	\$ -	\$ -	\$-	\$ -	\$	-

Funding Received to Date (all sources)		Projected Supplemental Funding		Projected F	Total Project Cost			
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 50,000.00						(number below
								should equal
								Total Project Cost)
		\$ 50,000.00			\$-		\$-	\$ 50,000.00

College Name S	St. Petersburg College		
Project Title	Veatherproofing		
Budget Entity Priority			
Statutory Authority S	Sec. 1013.64		
Type Pro	aiact	Noncritical	Critical
Туре Ріс	ojeci		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #	
Tarpon Springs Campus	5	Weatherproofing	\$ 500,000.00	DFR MNT	Site	

Date of Surve	У	Recommendation No.	Requested for
	30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (TS DFR MNT) Weatherproofing.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Weatherproofing

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTI	EM COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
C.	interior							0.
d.	. mechanical							0
e.	plumbing							0
f.	. roof							0
g.	. site		0.00	500,000.00				500,000
h.	. special							0
i.	. structural							0
								0
		SUBTOTAL	\$-	\$ 500,000.00	\$-	\$-	\$	500,000.
	TY SYSTEM COMPONENTS:							
a.								0
a.								0.
D:								0.
C.								0.
d:								0.
e.								0.
								0.
g.								0.
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	
	M COMPONENTS: energy conservation							0.
a.								0.
								0.
I		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	-
		SOBIOTAL	Ψ -	Ψ	Ψ	Ψ	Ψ	-
CAMPUS SYSTE	M COMPONENTS:			Γ	1			
a.	0 0							0.
b.	. road system paving							0.
C.	other paving							0.
								0.
								-
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
_IFE SAFETY AN			\$ -	\$ -	\$	\$ -	\$	
LIFE SAFETY AN			\$ -	\$ -	\$	\$	\$	0.
	Licensure		\$	\$	\$	\$	\$	
a.	Licensure		\$ <u>-</u>	\$	\$	\$ -	\$	0.
a. b.	Licensure Life Safety ADA		\$	\$	\$	\$ -	\$	0. 0.
a. b. c.	Licensure Life Safety ADA		\$	\$ -	\$	\$ -	\$	0.
a. b. c.	Licensure Life Safety ADA			\$ - -	\$ - -	\$ - -	\$	0. 0. 0.
a. b. c.	Licensure Life Safety ADA	rs:						0 0 0 0

		g Receiv all sourc	ved to Date ces)	Projected Supplemental Funding			Projected F	Total Project Cost	
Source	Source FY Amount		Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$	500,000.00						(number below
									should equal
									Total Project Cost)
		\$	500,000.00			\$-		\$-	\$ 500,000.00

College Name St.	. Petersburg College	
Project Title Ch	nillers and mini splits replacement, Palladium	
Budget Entity Priority		
Statutory Authority Se	ec. 1013.64	
Type Project	Noncritical	Critical
i ype Project		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Chillers and mini splits replacement, Palladium	Entire Site	Site	253 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)	
Chillers and mini splits replacement, Palladium	Palladium Theater 253 5th Ave N, St. Petersburg, Fl 33701	Palladium	\$ 500,000	Chillers and mini splits replacement	2) Critical Life Safety	

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

E_CIP4_2022 (PAL HEERF) Chillers.xlsx4A_Explanation

COLLEGE:	St. Petersburg College
PROJECT:	Chillers and mini splits replacement, Palladium

PROJECT COMPONENT COST AND PROJECTIONS

			Costs Encumbered/	Year 1	Year 2	Year 3		
BUILDING SYSTEM	I COMPONENTS		Incurred to date	2023-2024	2024-2025	2025-2026		TOTAL
a.	electrical							0.
b.	envelope							0.
С.	interior							0.
d.	mechanical		0.00	500,000.00				500,000.
e.	plumbing							0.
f.	roof							0
g.	site							0
h.	special							0
i.	structural							0
								0
		SUBTOTAL	\$-	\$ 500,000.00	\$-	\$-	\$	500,000.
	SYSTEM COMPONENTS:							
a.	cogeneration							0.
b.	cooling gen./distrib. electrical distrib.							0.
C.								0.
d.	heating gen./distrib.							0.
e.	landfill							0.
f.	water treat./distrib.							0.
g.	waste treatment							0.
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$	0.
		OUDIOTAL	Ŷ	Ψ	Ψ	Ψ	Ψ	
SPECIAL SYSTEM	COMPONENTS:							
a.	energy conservation							0.
b.	storage tanks							0.
								0.
		SUBTOTAL	\$ -	\$-	\$-	\$ -	\$	-
				•	•			
CAMPUS SYSTEM	COMPONENTS:							
a.	drainage/grounds							0.
b.	road system paving							0.
с.	other paving							0.
								0.
		SUBTOTAL	\$ -	\$-	\$-	\$-	\$	-
_IFE SAFETY AND	LICENSURE COMPONENT	S:		[1			
а.	Licensure							0.
b.	Life Safety							0.
C.	ADA							0.
d.	Environmental							0.
			•	^			-	0.
		SUBTOTAL	\$-	\$-	\$ -	\$ -	\$	-
							_	500,000.0
		TOTAL		\$ 500,000.00		\$-	\$	

Funding Received to Date (all sources)				Projected Supplemental Funding			Projected PECO Requests			Total Project Cost		
Source	ource FY Amount		Source	FY	Amount	FY	Amount					
HEERF	21/22	\$	500,000.00						(nu	(number below		
									sh	should equal		
									Total Project Cost)			
		\$	500,000.00			\$-		\$ -	\$	500,000.00		

DIVISION OF FLORIDA COLLEGES 2023-2024 Request for Legislative Action

College: St. Petersburg College

Requested Actions: Property acquisition (land or facilities) or construction of new facility using non-PECO fund source, which will require state operating dollars; or, request for reappropriation of funds from one project to another (survey-recommended) project.

1. None at this time.