

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2022-2023 through 2026-2027**

COLLEGE: St. Petersburg College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2022-23	2023-24	2024-25	2025-26	2026-27	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2020	Maint/Repair	Cooling Tower Replacement	3	9	960,000					960,000			960,000	YES
3	2020	Maint/Repair	Roof Replacement Bilirakis Building	5	11	1,000,000					1,000,000			1,000,000	YES
4	2020	Maint/Repair	Miscellaneous renovations and remodeling projects, Collegewide	0	13	4,000,000					4,000,000			4,000,000	YES
5	2013	Renovation	Orthotics and Prosthecs Building	8	15	\$4,608,437					\$4,608,437			\$4,608,437	YES
											0			0	
											0			0	
											0			0	
											0			0	
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											0			0	
											0			0	
											0			0	
											0			0	
											0			0	
TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS						\$10,568,437	\$0	\$0	\$0	\$0	\$10,568,437				

*Total Project Cost includes funding from all sources

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2022-23	2023-24	2024-25	2025-26	2026-27	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2013	New Const	Construct New Health Science Building, Health Education Center	8	5	\$61,136,536					\$61,136,536			\$61,136,536	
											0			0	
											0			0	
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TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS						\$61,136,536	\$0	\$0	\$0	\$0	\$61,136,536				

*Total Project Cost includes funding from all sources

GRAND TOTAL OF ALL PROJECTS \$71,704,973 \$0 \$0 \$0 \$0 \$71,704,973