

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2021-2022 through 2025-26**

COLLEGE: St. Petersburg College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2021-22	2022-23	2023-24	2024-25	2025-26	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2020	Maint/Repair	Cooling Tower Replacement	3	9	\$600,000					\$600,000			\$600,000	
3	2020	Maint/Repair	Roof Replacement, Bilirakis Building	5	11	\$750,000					750,000			750,000	
4	2020	Renovation	Renovate Student Activites	2	13	\$700,000					700,000			700,000	
5	2020	Renovation	Miscellaneous renovations and remodeling projects. CW	0	15	\$4,142,000					4,142,000			4,142,000	
											0			0	
											0			0	

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$6,192,000 \$0 \$0 \$0 \$0 \$6,192,000

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2021-22	2022-23	2023-24	2024-25	2025-26	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2013	New Const	Construct New Health Science Building, Health Education Center	8	5	\$60,667,939					\$60,667,939			\$60,667,939	
											0			0	
											0			0	
											0			0	
											0			0	
											0			0	
											0			0	
											0			0	
											0			0	

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$60,667,939 \$0 \$0 \$0 \$0 \$60,667,939

GRAND TOTAL OF ALL PROJECTS \$66,859,939 \$0 \$0 \$0 \$0 \$66,859,939