

**FINAL
FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
Capital Improvement Plan and Legislative Budget Request
2020-21 to 2024-2025**

**COLLEGE: ST. PETERSBURG COLLEGE
MAINTENANCE, REPAIR & RENOVATION PROJECTS**

| PRI # | PROJECT DESCRIPTION | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-2025 | CIP 5YR TERM |
|--|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | General Ren/Rem, Roofs, HVAC, ADA, Utilities, Site Improvements - Collegewide | \$5,785,000 | \$8,220,000 | \$6,875,000 | \$3,185,000 | \$7,340,000 | \$31,405,000 |
| TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS | | \$5,785,000 | \$8,220,000 | \$6,875,000 | \$3,185,000 | \$7,340,000 | \$31,405,000 |

RENOVATION PROJECTS

| PRI # | PROJECT DESCRIPTION | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-2025 | CIP 5YR TERM |
|----------------------------------|----------------------------|----------------|----------------|----------------|----------------|------------------|---------------------|
| TOTAL RENOVATION PROJECTS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS:

| PRI # | PROJECT DESCRIPTION | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-2025 | CIP 5YR TERM |
|--|--|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 1 | Construct New Health Science Building, Health Education Center | \$56,000,000 | | | | | \$56,000,000 |
| TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS: | | \$56,000,000 | \$0 | \$0 | \$0 | \$0 | \$56,000,000 |
| GRAND TOTAL OF ALL PROJECTS | | \$61,785,000 | \$8,220,000 | \$6,875,000 | \$3,185,000 | \$7,340,000 | \$87,405,000 |